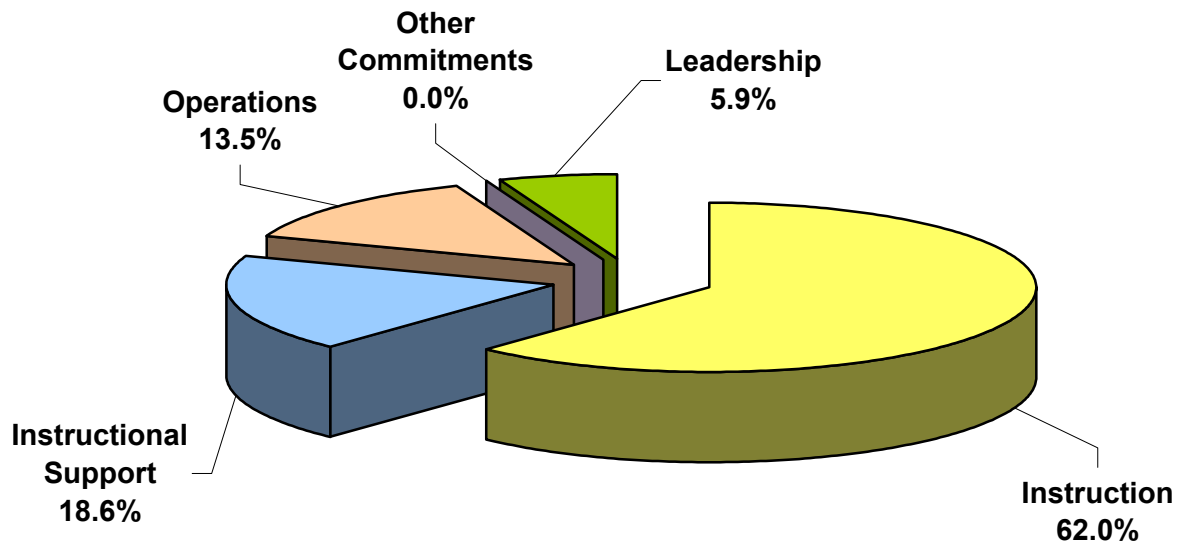
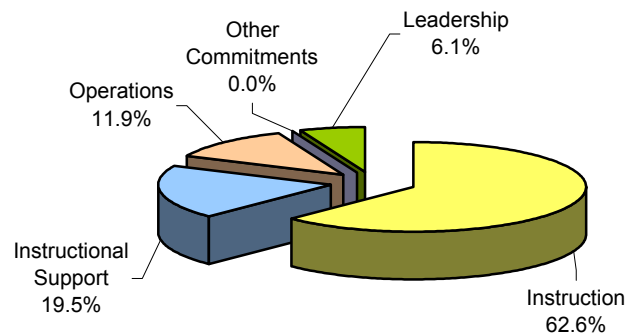


North Providence School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 1,224	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$9,595,457	\$7,839	62.0%
Instructional Support	\$2,875,142	\$2,349	18.6%
Operations	\$2,096,206	\$1,713	13.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$912,142	\$745	5.9%
Total Elementary School Expenditures	\$15,478,946	\$12,646	100.0%
Total District & %-Elementary-To-District	\$42,984,712	\$12,904	36.0%